

SACRAMENTO DISTRICT FORECAST

| Program | FY | Quarter | Project Title | Project Location | Lower Estimated Range | Upper Estimated Range | Initial SBSA Strategy |
|---------|------|---------|--|------------------|-----------------------|-----------------------|-----------------------|
| Civil | 2021 | 1Q | Folsom Dam Raise Dike 7 - Raise earthen embankment by 3.5' | Folsom, CA | \$5M | \$10M | SB |
| Civil | 2021 | 1Q | Flood Damage Repair & Rehab (PL 84-99 Site 0561-32 & 33) , Sacramento River, Colusa County | Sacramento, CA | \$5M | \$10M | SB |
| Civil | 2021 | 1Q | American River Common Features (ACRF) Contract 1 - Erosion Protection/Bank Stability Repairs - up to 10 Miles on the Sacramento River | Sacramento, CA | \$25M | \$100M | Unrestricted |
| Civil | 2021 | 1Q | Sacramento East Levee - Contract 2 Cut-off walls and Berms to address seepage, stability, and overtopping issues | Sacramento, CA | \$25M | \$100M | Unrestricted |
| Civil | 2021 | 1Q | Natomas Reach A - Flood Damage Reduction Project to include widening the existing levee with an adjacent levee and a cut-off wall on Sacramento River, 4 Miles of Levee | Sacramento, CA | \$25M | \$100M | Unrestricted |
| Civil | 2021 | 2Q | American River Common Features (ARCF) Contract 1 - Erosion Protection/Bank Stability Repairs on Up to 11 Miles on the American River | Sacramento, CA | \$25M | \$100M | TBD |
| Civil | 2021 | 2Q | Tule River Spillway Enlargement Phase 2 - Raise spillway by approximately 10' to provide additional flood damage reduction and water supply benefits | Porterville, CA | \$100M | \$250M | Unrestricted |
| Civil | 2021 | 3Q | Natomas Reach E - Flood damage reduction to include cut-off walls, adjacent levee and seepage berms - 3.3 Miles of Levee | Natomas, CA | TBD | TBD | TBD |
| Civil | 2021 | 3Q | Marysville Ring Levee Project Phase 4B/C - Various levee improvements to include cut-off walls, deepening of interior toe drains, and embankment enhancement | Yuba City, CA | \$100M | \$250M | Unrestricted |
| Civil | 2021 | 4Q | Schafer Dam Remediation - 2 benches and an access road/ramp from the crest of the dam to each of the benches. | Porterville, CA | \$500K | \$1M | SB |

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| Civil | 2021 | 4Q | Flood Damage Repair and Rehabilitation (PL84-99 Site 1151-21) , San Joaquin River, South of Manteca | Manteca, CA | \$25M | \$100M | TBD |
| Civil | 2022 | 1Q | American River Common Features (ARCF) Contract 2 - Erosion Protection/Bank Stability Repairs on Up to 10 Miles on the American River | Sacramento, CA | \$25M | \$100M | TBD |
| Civil | 2022 | 4Q | Sacramento Weir - Widening existing weir and bypass by 1,500 LF. Building road bridge, north set back levee, weir and fish passage structure | Sacramento, CA | \$100M | \$250M | Unrestricted |
| Civil | 2022 | 1Q | Natomas - Reach E - Cutoff walls, adjacent levee, seepage berm | Sacramento, CA | \$25M | \$50M | TBD |
| Civil | 2022 | 2Q | American River Common Features (ARCF) - Sacramento River Erosion Contract 2 - Bank protection and planting benches | Sacramento, CA | \$25M | \$50M | TBD |
| Civil | 2022 | 2Q | American River Common Features (ARCF) - American River Erosion Contract 3 - Bank protection and planting benches | Sacramento, CA | \$25M | \$50M | TBD |
| Civil | 2022 | 3Q | American River Common Features (ARCF) - Sacramento River Erosion Contract 4 - Bank protection and planting benches | Sacramento, CA | \$25M | \$50M | TBD |
| Civil | 2022 | 3Q | American River Common Features (ARCF) - Sacramento River Erosion Contract 3 - Bank protection and planting benches | Sacramento, CA | \$25M | \$50M | TBD |
| Civil | 2022 | 1Q | American River Common Features (ARCF) - Magpie Creek - New levee construction, channel widening, and new flood gate | Sacramento, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 1Q | Building 845 General Renovations - Repair interior bays, dock extensions and loading ramp extension, etc. | Hill AFB, UT | \$1M | \$5M | SB |
| MilCon | 2021 | 1Q | MOTCO Rail Project - Reconfiguration of and installation of nearly 5,600 LF of rail track to optimize train load and transpiration | Concord, CA | \$5M | \$10M | TBD |

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| MilCon | 2021 | 1Q | MOTCO Access Control Point 1 - Construction includes visitor control center, gate house, over watch booths, guard booths, inspection canopies, backup generator and uninterrupted power supply and other various requirements | Concord, CA | \$10M | \$25M | TBD |
| MilCon | 2021 | 1Q | Construct Navy Reserve Training Center - 37,555 Sq Ft | Hill AFB, UT | \$10M | \$25M | TBD |
| MilCon | 2021 | 1Q | Ground Based Strategic Deterrent Software Sustainment Facility - 185,289 Sq Ft. Multi level | Hill AFB, UT | \$100M | \$250M | Unrestricted |
| MilCon | 2021 | 1Q | Design Build- Design-Bid-Build General Construction Multiple Award Task Order Contract (MATOC) for Utah Projects - Up to 10 Year Ordering Period | Utah | \$245M Capacity | | 8(a) |
| MilCon | 2021 | 2Q | Presidio of Monterey Building 842 Renovations - Convert two racquetball courts into a cardio theater | Monterey, CA | \$500K | \$1M | SB |
| MilCon | 2021 | 2Q | Presidio of Monterey Access Control Point - Improvements to include steel gate demolition and install of sliding steel gate with sensor and remote control, etc. | Monterey, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 2Q | Renovate Simulation/Training Buildings - Repair / renovate interior rooms | Ft Hunter Liggett, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 2Q | TUSI Airfield Maintenance Hangar - Repair airfield hangar pavement - 14,500 Sq. Ft. Hangar | Ft Hunter Liggett, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 2Q | Various road and parking lot repair and repaving projects - total SF TBD | Ft Hunter Liggett, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 2Q | DLA Lot 4 Improvements -20 Acre lot - demolition, 12 acres of paving, walks, curbs and gutters and 434 Sq Ft Admin Bldg | Hill AFB, UT | \$1M | \$5M | SB |
| MilCon | 2021 | 2Q | MOTCO Holding Pad & Berm Repair - Repair berms for one Transfer Pad and Seven Holding Pads. Eight Berms total for repair. Size of berms varies | Concord, CA | \$5M | \$10M | SB |

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| MilCon | 2021 | 2Q | Beale AFB - Construct Fuels Receipt Area - Replace facilities at the bulk fuel farm; includes new 10,000 barrel tank, transfer pumphouse and off-loading stations | Marysville, CA | \$10M | \$25M | TBD |
| MilCon | 2021 | 2Q | Beale AFB - Aircraft Fuel Hydrant System - Project will include two 5,000-barrel tanks, pump house, five 600-gallon per minute pumps, two fill stands and various other requirements | Marysville, CA | \$25M | \$100M | TBD |
| MilCon | 2021 | 2Q | Travis AFB - Airfield 700 Ramp - Replace airfield apron pavement - 140,436 Sq. Ft | Fairfield, CA | \$10M | \$25M | TBD |
| MilCon | 2021 | 2Q | Presidio of Monterey - Building 627 Renovations - Work will include but not limited to ceiling repair, energy efficiency repairs, fire code requirements, etc. | Monterey, CA | \$25M | \$100M | Unrestricted |
| MilCon | 2021 | 2Q | F-35 Canopy Repair Facility - Construct a single story 75,000 Sq Ft medium bay industrial facility | Hill AFB, UT | \$25M | \$100M | TBD |
| MilCon | 2021 | 2Q | Tooele Army Depot 2MW Solar Photovoltaic - Work will include site prep, information systems capable of interfacing with a micro grid, transmission lines and security fencing | Tooele Army Depot, UT | TBD | TBD | TBD |
| MilCon | 2021 | 3Q | MOTCO - Boat Ramp - Construct a boat launching concrete ramp to support deployment and recovery of trailerable small craft. | Concord, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 3Q | MOTCO - T/4/T7/T10 Bridge Repairs - Work includes repair to structural elements, both superstructure and substructure features, as well as deck features | Concord, CA | \$5M | \$10M | TBD |
| MilCon | 2021 | 3Q | Secondary Wastewater Treatment Facility - Daily maximum capacity should be 1M gallons per day, 500K gallon non-potable water storage tank, distribution lines, etc. | Ft Hunter Liggett, CA | \$5M | \$10M | TBD |
| MilCon | 2021 | 3Q | DDJC Tracy - #7 Well - Replace water well | Tracy, CA | \$1M | \$5M | SB |

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| MilCon | 2021 | 3Q | Storage Igloos - Seven new earth covered storage magazines and access aprons. | Hill AFB, UT | \$10M | \$25M | TBD |
| MilCon | 2021 | 3Q | Steam Plant Replacement - Replace boilers for two steam plants | Hill AFB, UT | \$25M | \$100M | TBD |
| MilCon | 2021 | 3Q | North Airfield Apron Repairs - Replace 88,250 Sq Ft airfield apron pavement | Hill AFB, UT | TBD | TBD | TBD |
| MilCon | 2021 | 4Q | Presidio of Monterey - LRC Small Project Repairs - Project includes two buildings: B235 is approximately 19,000 Sq. Ft - seven rooms to be renovated, B517 includes window replacement and emergency light installation in two offices | Monterey, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 4Q | Sierra Army Depot - SIAD - Repair B59, 60, 61, 64, 65 - Replace building envelopes, door, windows, LED lights; in addition to various repairs. | Susanville, CA | \$5M | \$10M | SB |
| MilCon | 2021 | 4Q | Sierra Army Depot - SIAD - Repair Sanitary Sewer Lines - Repair of sanitary sewer pipe defects, installation of new sanitary sewer cleanouts, and inspection of sanitary sewer pipes and manholes. | Susanville, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 4Q | Sierra Army Depot - SIAD - DLA Pkg 1 Facility Renovations - Building renovations, perimeter fence repair and new canopy installation | Susanville, CA | \$25M | \$100M | SB |
| MilCon | 2021 | 4Q | Tooele Army Depot - Install Gas Lines & Fuel Swapping - Install approx. 30,000 lf of new gas lines, upgrade existing fuel oil and propane heating systems to heat pumps and improve building envelopes, etc. | Tooele Army Depot, UT | \$5M | \$10M | TBD |
| MilCon | 2021 | 4Q | Level 1 Confinement Facility - 3,498 Sq. Ft | Hill AFB, UT | \$1M | \$5M | SB |
| MilCon | 2021 | 4Q | MOTCO - Generator Plant & UG Transmission Lines - Provide 5 new diesel backup generators and ~2-miles of underground electrical conduit. | Concord, CA | \$25M | \$100M | TBD |

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| MilCon | 2021 | 4Q | DDJC Tracy - Consists of concrete grinding - 1,164 Sq. Ft, placing joint sealant - 280 LF, removing and replacing cracked concrete flooring - 65 Sq. Ft, core drilling for bolt removal and patching, routing and sealing cracks - 3,494 LF and re-nosing damaged floor control joints - approx. 455 LF | Tracy, CA | \$500K | \$1M | SB |
| MilCon | 2021 | 4Q | Subway Americans with Disability Act Renovations - NAF | Ft Hunter Liggett, CA | \$500K | \$1M | SB |
| MilCon | 2021 | 4Q | Presidio of Monterey - Building 272 Renovation - Scope includes create classrooms, remove walls, enclose doorway, expand bathroom, paint walls, install flooring tiles, upgrade heating and emergency exit signs | Monterey, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 4Q | Sierra Army Depot - SIAD - Pest Control Facility - New 3,175 SF pest management facility, site development, new utility connections, new pavement for storage of GOV vehicles, trailers and equipment, new perimeter fencing to contain and secure pest management activities. | Susanville, CA | \$1M | \$5M | SB |
| MilCon | 2021 | 4Q | Composite Aircraft Antenna Calibration Facility - Construct a new 33,971 sf aircraft maintenance shop | Hill AFB, UT | \$25M | \$100M | Unrestricted |
| MilCon | 2021 | 4Q | Presidio of Monterey - Building 619, 621, 623 Renovations - Repair restrooms, paint/repair interior walls, classroom sound deadening, electrical systems upgrade, technology upgrades, etc. | Monterey, CA | \$25M | \$100M | Unrestricted |
| MilCon | 2021 | 4Q | Presidio of Monterey - Public Safety Center Renovation - Convert/renovate existing building to accommodate fire and police department functions, includes new apparatus bay | Monterey, CA | \$25M | \$100M | Unrestricted |
| MilCon | 2022 | 1Q | 388th Airfield Apron Repairs - Replace airfield apron pavement and canopy systems | Hill AFB, UT | \$25M | \$100M | Unrestricted |

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| MilCon | 2022 | 1Q | Formerly Utilized Defense Sites - Environmental Mega Multiple Award Task Order Contract (MATOC) - 5 Year Ordering Period | South Pacific Division | \$50M Capacity | | TBD |
| MilCon | 2022 | 1Q | Cultural Resources and Environmental Services Multiple Award Task Order Contract (MATOC) - 5 Year Ordering Period | South Pacific Division | \$40M Capacity | | TBD |
| DVA | 2021 | 2Q | Alameda Off-Site Utilities - Provides all utilities to develop the outpatient clinic and columbarium. This includes: (electrical, water, sewer, Natural Gas and Communications) | Alameda, CA | \$5M | \$10M | SB |
| DVA | 2021 | 4Q | Alameda On-Site Wetlands - To construct and enhance 15 acres of wetlands | Alameda, CA | \$5M | \$10M | SB |
| DVA | 2021 | 4Q | Alameda Site Work - Site preparation and earth work and Geotechnical mitigation | Alameda, CA | \$25M | \$100M | Unrestricted |
| DVA | 2021 | 2Q | Fremont Community Based Outpatient Clinic (CBOC) PH C - Construct a new 35,000 GSF CBOC on a new campus in Fremont, CA | Fremont, CA | \$100M | \$250M | Unrestricted |
| DVA | 2022 | 1Q | Stockton CLC PH A - Construct a 150,000 GSF Community Living Center (CLC) with 120-beds on a new campus located in Stockton, CA. | Stockton, CA | \$25M | \$100M | Unrestricted |
| DVA | 2022 | TBD FY22 | Stockton ELB (Engineering Logistic Building) PH E- Construct a 20,000 GSF Engineering & Logistics Building on a new campus | Stockton, CA | \$10M | \$25M | SB |