- Project Name: Napa River, CA
- Business Line: Flood Risk Management
- Authorization: Flood Control Acts of 1965 (P.L. 89-298), Sec. 204 and 1976 (P.L. 94-587), Sec. 136(a).
- Phase: Pre-Construction, Engineering, and Design
- Problem Statement: Almost all of the land adjacent to the Napa River, through the City of Napa is subject to flooding. The February 1986 flood resulted in 3 people dead, 27 injured, 5,000 evacuations, 250 homes destroyed, and another 2,500 residences damaged county wide, totaling \$100 million in damages.
- **Project Description:** Increment 2 includes 5,578 linear feet of floodwall along the west bank of the Napa River from Imola Avenue to the Hatt Building. In addition, there is 3,364 linear feet of floodwall to be constructed along the east bank, beginning north of the Tulocay Creek. Increment 3 includes three sections of floodwalls along the east bank of the Oxbow section of the Napa River (totaling 2,757 linear feet) and one 1,831 linear foot long section along the west bank of the Oxbow. There is a 2,075 linear foot section of floodwall along the west bank of the river in the Lincoln Area and 1,057 linear feet of floodwall on the west bank at River Pointe. At the Lake Park Development, there is a 1,398 linear foot section of floodwall along the west bank and a 2,400 linear foot section of cutoff wall, also on the west bank.
- Economics: BCR 0.4@7%
- Cost: \$515,846,000 (JUN 2022)
 - Increment 2 \$51,129,000
 - Increment 3 \$34,478,000
- Cost Share: 65% Federal / 35% Non-Federal
- Schedule:
 - Execute MOU MAY 2023
 - Start Design MAY 2023
 - Finish Design (RTA) JUN 2025
 - Execute PPA MAY 2025
 - Start Construction (NTP) OCT 2025
 - Finish Construction DEC 2026



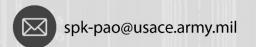


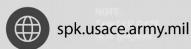












- Non-Federal Sponsor: Napa Flood Control and Water Conservation District
- Current Issues: HQUSACE is developing the PPA and MOU
- Risks / Mitigation Strategy: The process has been long to develop an agreement for a Section 204 project that has been funded to completion with a fixed cap. SPK, SPD, HQ, OMB, and ASA(CW) has engaged in continual coordination. The NFS has reviewed and made comments which are now being evaluated. No timeline from HQ on when the MOU will be completed for execution.
- Schedule: TBD

