



- **Project Name:** Napa River, CA
- **Non-Federal Sponsor:** Napa Flood Control and Water Conservation District
- **Congressional District:** Mike Thompson (CA-4)
- **Business Line:** Flood Risk Management
- **Authorization:** Flood Control Acts of 1965 (P.L. 89-298), Sec. 204 and 1976 (P.L. 94-587), Sec. 136(a).
- **Phase:** Pre-Construction, Engineering, and Design
- **Problem Statement:** Almost all the land adjacent to the Napa River, through the City of Napa is subject to flooding. The February 1986 flood resulted in 3 people dead, 27 injured, 5,000 evacuations, 250 homes destroyed, and another 2,500 residences damaged county wide, totaling \$100 million in damages.
- **Project Description:** Increment 2 includes 5,578 linear feet of floodwall along the west bank of the Napa River from Imola Avenue to the Hatt Building. In addition, there is 3,364 linear feet of floodwall to be constructed along the east bank, beginning north of the Tulocay Creek. Increment 3 includes three sections of floodwalls along the east bank of the Oxbow section of the Napa River (totaling 2,757 linear feet) and one 1,831 linear foot long section along the west bank of the Oxbow. There is a 2,075 linear foot section of floodwall along the west bank of the river in the Lincoln Area and 1,057 linear feet of floodwall on the west bank at River Pointe. At the Lake Park Development, there is a 1,398 linear foot section of floodwall along the west bank and a 2,400 linear foot section of cutoff wall, also on the west bank.
- **Economics:** BCR 0.4@7%
- **Cost:** \$515,846,000 (June 2022)
 - Increment 2 - \$51,129,000
 - Increment 3 - \$34,478,000
- **Cost Share:** 75% Federal / 25% Non-Federal



- **Current Issues:** Delay in execution of the PPA agreement before approval of the Design Approval report could result in a potential delay in NFS construction award date.
- **Risks / Mitigation Strategy:** New target to execute PPA is AUG2025.
- **Approach to Execution:** The Napa County Flood Control and Water Conservation District (NFS), requested \$48.3M in federal funds to complete the Napa Flood Control Project in a letter to ASA (CW) James on 03OCT19. FY21 Workplan provided \$48.3M to fully fund the federal cost share of the remaining features of the Napa River, California Project. In a letter dated 17AUG21 from the NFS, USACE understood the NFS considered it to be in its own interest to contribute all Project costs in excess of the federally provided amount of \$48.3M and sought an amendment to the PCA to authorize federal receipt of additional contributed funds. In accordance with NFS intent, the process to notify Congress of USACE intent to execute a PCA amendment to accept NF contributed funds for Project completion was initiated in November 2021. The Contributed funds Notification Package was provided to the OMB on 31MAR22. A draft of Amendment #3 to the PCA incorporating the terms and conditions applicable to USACE receipt of contributed funds was provided to the NFS in March 2022 to commence its review. On 09MAY22, the NFS provided a redlined version of the Amendment and a 'Statement of Purpose' that was inconsistent with the 17AUG21 offer to contribute funds. It was then decided to go Section 204.
- **Schedule:**
 - APR 2023 - Executed MOU
 - MAY 2023 - Increment 2 Design Started
 - MAR 2025 - Implementation Plan Submittal
 - AUG 2025 - Execute PPA
 - JUL 2025 - Increment 2 Design Finish (RTA)
 - DEC 2026 - Increment 2 Construction Start (NTP)
 - AUG 2027 - Increment 2 Construction Finish

