PROJECT PLACEMAT



The city of Sacramento is at risk of flooding. Watershed comprises three principal streams: North, Middle and South Forks of the American River, that flow westward into Folsom Lake, through the City of Sacramento and into the Sacramento River. To reduce the very high flood risk to approximately **530,000 people** and **125,000 structures** within the Sacramento Metropolitan Area this project is authorized to construct improvements to address seepage/ stability (18 miles), overtopping (5 miles and weir and bypass) and erosion (21 miles).

Seepage/Stability/Overtopping Contracts

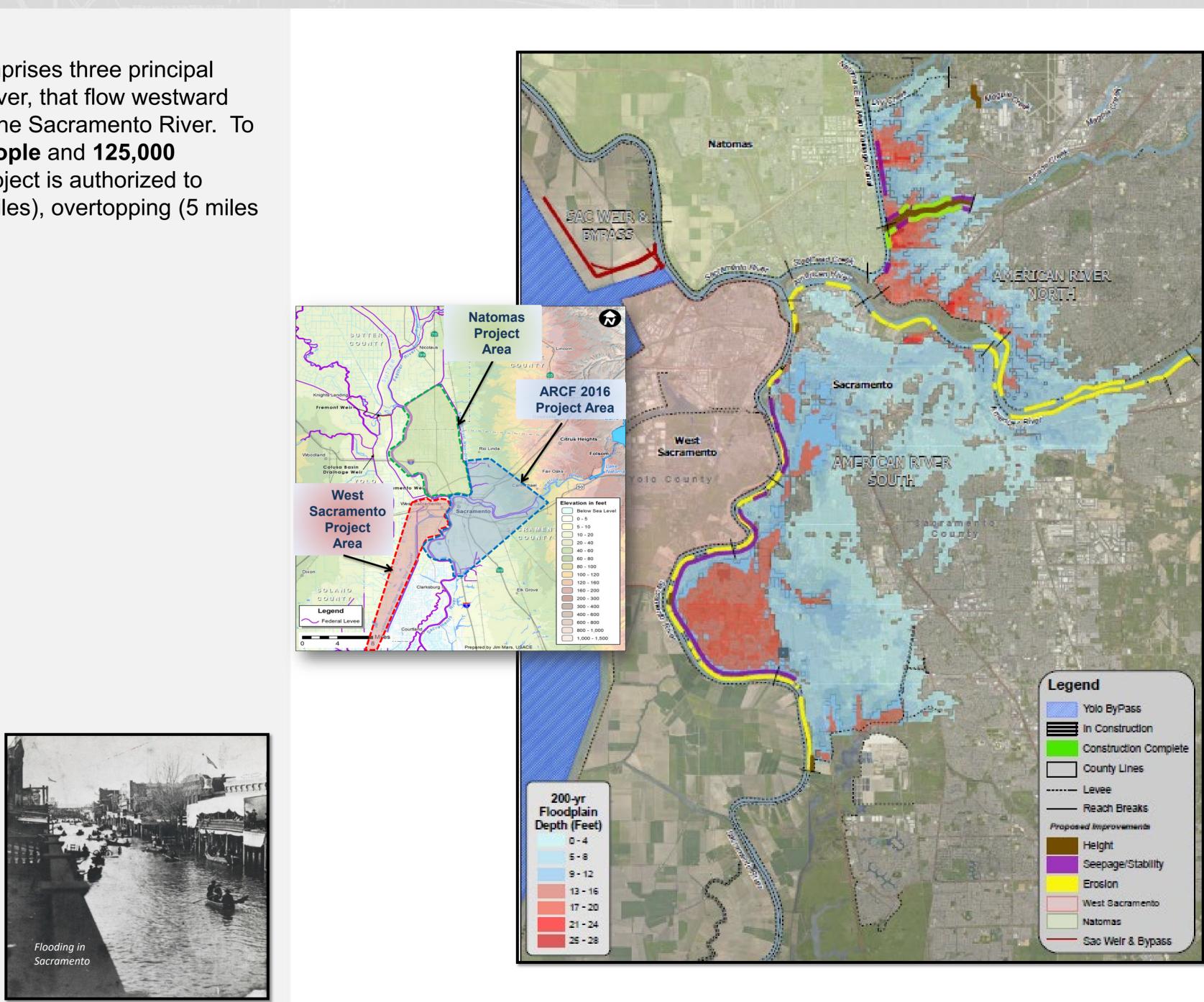
- Reach D, C1 Construction Completion Date 7JAN20
- Magpie Design Ready to Advertise 13AUG26
- Sacramento River East Levee Contracts (SREL CX)
- SREL C1 Construction Completion Date 8FEB21
- SREL C2 Construction Completion Date 31AUG22
- SREL C3 Construction Completion Date 31MAR23
- SREL C4 Construction Completion Date 31DEC23

• Erosion American River Contracts (AR CX)

- AR C1 Construction Completion 31MAR23
- AR C2 Construction Completion 24JAN24
- AR C3A Design Ready to Advertise 8MAR24
- AR C3B N/S Design Ready to Advertise 13JUN26
- AR C4A Design Ready to Advertise 9DEC26

• Erosion Sacramento River Contracts (SR CX)

- SR C1 Construction Completion Date 23SEP22
- SR C2 Construction Completion Date 30APR25
- SR C3 Design Ready to Advertise 150CT24
- SR C4 Design Ready to Advertise 30NOV23
- Weir Widening Contract Award Date 28APR23
- **Bypass** Construction Awarded 3JUL20 (DWR)
- Mitigation Urrutia 35% Design 04AUG23









AMERICAN RIVER COMMON FEATURES (ARCF) 2016



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AS OF 19APR2023



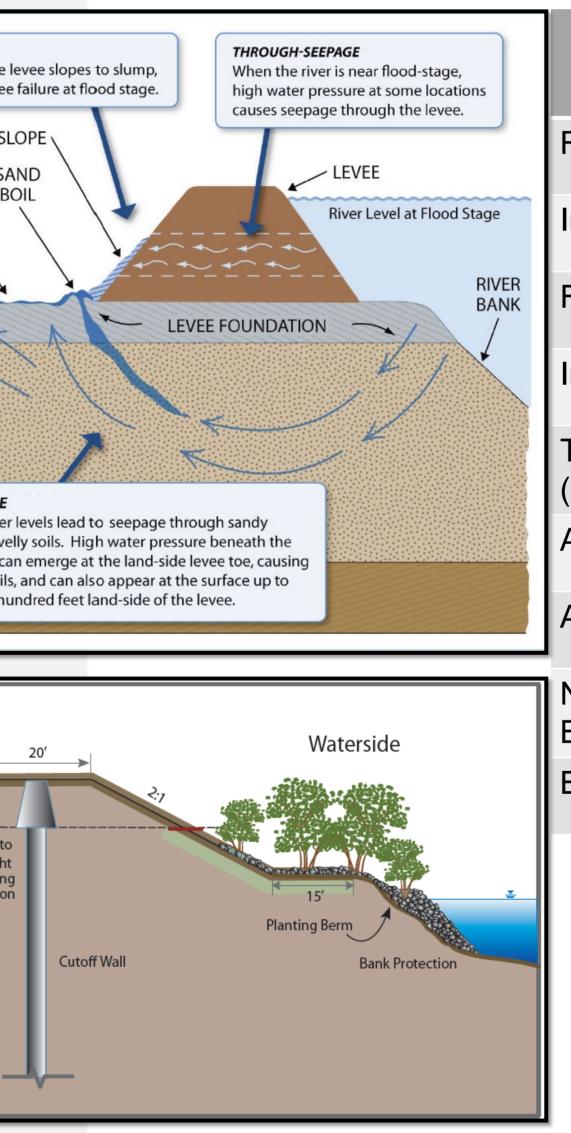
PROJECT PLACEMAT



| Authorized Project Features | | <i>LEVEE INSTABILITY</i> Saturated soil and sand layers may cause lever or levee foundation to settle, risking levee fa | |
|----------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| Cutoff Walls | 13 miles | EXISTING OR SEEP ON I FUTURE RESIDENCES WAT | ER SAN |
| Bank Protection | 21 miles | SEEPA | GE BO |
| Levee Stabilization | 5 miles | CLAY-LOAM SOIL | |
| Levee Raises | 5 miles | <-??? <- | \sim |
| Widen Sacramento Weir and Bypass | 1500 feet | INTERMIXED SAND AND GRAVELS | EEPAGE |
| Risk Reduction | | | High river lead and gravelly surface can and boils, a |
| Population | 475,323 | | everal hun |
| Structures | 111,600 | Landside | |
| Expected Damages | \$698 | Lanuside | - |
| Vellow billed Cuckoo | | degrad ROW width varies Extent of SWIF (Future without Project) | Up to ree height led during nstruction |
| Yellow Longho billed | | Right-of-Way (Future without Project) Construction Footprint Extents of Vegetation Variance (PED) | _ |

AMERICAN RIVER COMMON FEATURES (ARCF) 2016





Economic Summary October 2021, 7% Discount (\$1000s)

| Recommend Plan | ARCF (L |
|----------------------------------------------|-----------|
| Investment Costs | |
| Flood Control First Costs | \$1,807,9 |
| Interest During Construction | \$108,079 |
| Total (Including all Spent Costs) | \$1,916,0 |
| Average Annual Cost | \$165,999 |
| Average Annual Benefits | 515,607 |
| Net Annual Flood Risk Management Benefits | 349,608 |
| Benefit to Cost Ratio | 3.1 |







